App F IX 4

Previous References

1947 48
(nil)

File No 33 47
Serial Nos 5 6

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for Oct-47

SUBJECT

Budget Estimate of the Chitaldrug town municipality for 1947-48

L 10434-35 dt 25-10-47

To

The D.C. Chitaldrug

Comptroller for

Information

1643/mc

From

The Dy Commr, Chittagong Hill
No A 6 C 730 P R 130/47-68 of 13 9 47

Forwards for Sanction the Budget
estimates of the Chittagong Town Municipality
for the years 47-48 and the Resolution
thereon

A draft Govt Sanctioning the
Budget estimates as revised by the Dy Commr
to be sent up for approval or other orders.
The proposed reduction of Rs 3007 under head A (2) is for reasons
noted in para 4 of the Dy Commr's letter

May be approved
New Delhi 9/10/47

May be approved
9/10/47

Minister
Rev & Comm

11/10/47

15/10/47

16/10

OFFICE OF THE MINISTER
FOR FINANCE
3943
15 10 47

1643/M

876.

46) Do No D C Chitaldrug DL.

Comptroller to Govt

No L 10434-5/M/33-47-6 D) 25-10-47

Sanctions the Budget Estimates

of Chitaldrug Town Municipality for '47-48

B

27-11-47

Finance and Account Form 11 }

Finl 200]

(*Vide* Art 71, M C A C

STATEMENT OF PROPOSITION FC

Name of office to which the proposition relates

Government orders sanctioning present Establishment		Nature of Charge								
		Present Scale						Proposed		
				Pay						
No	Date	No	Designation	Minimum	Rate of Increase	Maximum	Average Cost	No	Designation	
G.O.Ms.L 821-3/ML 22-45-1-47 14-2-46		1	Manager	20	1	25	23-54	1	Manager	
G.O.Ms.L 65-556/ML Dated 3-1-45		1	Mudhaliar	15	-	-	15-00	4	Mudhaliar	
G.O.Ms.1072-3 ML 19-32-90 dated 18-8-32		2	Peon	20	-	-	20-00	4	Peons	
							58-54			

NOTE —To be prepared in duplicate and forwarded through the Comptroller in Mysore and should be follow

pendices and Forms)

ION OF ESTABLISHMENT

Office Town Municipality Chitaldrug

WD 06254—GPB—3000—15-3-47

Proposition									Orders of Sanctioning Authority
			Permanent		Temporary				
			Increase per month	Decrease per month	Increase per month		Decrease per month		
of ase	Maximum	Average Cost	Amount	Amount	Period	Amount	Period	Amount	
25	23 5 4	—							A sum of Rs 2364 is increased under this Head to meet the Expenditure of appointing of 1 Octroi Multiraddar and 4 peons to be placed in the Outskirts of the municipality on a pay of Rs 15 and 10 with usual dearness Allowance respectively in order to improve the income under Octroi vide Council Resolution dated 7-6-47
20	18 5 4 4 4								
	73-5 4	58-5-4							
—	40 0 0	20-0-0							
	136-10 8	78-5-4	—						

President
Town Municipal Council
Chitaldrug

(14)

Statement if the proposal involves additional expenditure

Finance and Account Form 11

Finl 200]

(*Vide* Art 71, M C A. C

STATEMENT OF PROPOSITION F

Name of office to which the proposition relates Gubbaldrug Town

Government orders sanctioning present Establishment		Nature of Charge								
		Present Scale						Propose		
				Pay						
No	Date	No	Designation	Minimum	Rate of Increase	Maximum	Average Cost	No	Designation	M
G O No 82-59-1 -2 LF 42-72 dated 1-11-74		20	Sweepers	9	—	—	180	20	Sweepers	
		10	—"—	8	—	—	80	10	Sweepers	
		5	—"—	10	—	—	50	5	Sweepers	
G O No L 82 12-3 ML 22-45-4 B/14 2/46		3	—"—	10	—	—	30	3	Sweepers	
								13	Sweepers	
							340			

NOTE —To be prepared in duplicate and forwarded through the Comptroller in Mysore and should be followed by a reappropri

ndices and Forms.)

ON OF ESTABLISHMENT

ney and Sanitation Establishment of
ality —

Proposition									Orders of Sanctioning Authority
			Permanent		Temporary				
			Increase per month	Decrease per month	Increase per month		Decrease per month		
Scale of Increase	Maximum	Average Cost	Amount	Amount	Period	Amount	Period	Amount	
—	—	180							
—	—	80							
—	—	50							
—	—	30							A sum of Rs 3600/- has been provided under this head as it is necessary to appoint 12 sweepers in addition to the present Establishment on pay of Rs 10/- with usual dearness allowances to improve the Sanitation of the town vide Council Resolution dated 7-6-17
—	—	143	143						
		483	143						

B Nundola Rao
President
Town Municipality, Chitaldrug

Rp

statement, if the proposal involves additional expenditure.

Finance and Account Form 11

Finl 200]

(*Vide* Art 71, M C A. C.,

STATEMENT OF PROPOSITION F(

Name of office to which the proposition relates Town Municipality

Government orders sanctioning present Establishment		Nature of Charge								
		Present Scale							Proposed	
				Pay						
No	Date	No	Designation	Minimum	Rate of Increase	Maximum	Average Cost	No	Designation	
G O No 22-59-1-2 1 F 52-92 dated 1-11-1921		20	Sweepers	9	—	—	180	20	Sweepers	
		10	Sweepers	8	—	—	80	10	〃 —	
		5	Sweepers	10	-	-	50	5	— 〃 —	
G O No L 52/2-3 ML 22-45-45/14 2/46		3	Sweepers	10	-	-	30	3	— 〃 —	
								13	— 〃 —	
							340/-			

NOTE —To be prepared in duplicate and forwarded through the Co[illegible]

ndices and Forms)

ON OF ESTABLISHMENT

ancy Municipal Sanitation Establishment of Chavakacheri

WD 06254—GPB—3000—15-3-47

Proposition									Orders of Sanctioning Authority
			Permanent		Temporary				
			Increase per month	Decrease per month	Increase per month		Decrease per month		
te of rease	Maximum	Average Cost	Amount	Amount	Period	Amount	Period	Amount	
–	–	180	–						
–	–	80	–						A sum of Rs 3600/- has been provided under the Head as is necessary to appoint 13 Sweepers in addition to the present Establishment on a pay of Rs 10/- with the usual dearness allowance to improve the Sanitation of the town vide Council Resolution dated 7-6-47
–	–	50	–						
–	–	30	–						
–	–	143	143					→	
		483/-	143/-						
			–	–					

J Thambaiah Jayasinghe

V President

Town Municipality Chavakacheri

RP

Statement if the proposal involves additional expenditure

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Glenaldrup Town **Municipality**

FOR THE YEAR 1947—1948

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 02081—300 books of 14 sheets each—16-4 47

A—Abstract estimates of Revenue and Expenditure for the year 1947—1948

Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
89,110 | A Municipal rates and taxes	81560	57208	58403	51865			A General Administration	15 243	11 145	10 123	9520		15,243
							B Public Safety	9030	8140	8530	8164		9,030
500 B Realization under special acts	500	167	500	180			C Public works carried out by P W D	-	-		-		
19,900 C Revenue derived from Municipal property and powers apart from taxation	21853	26110	21,434	24096			D Do by Civil Dept	26 000	18687	18 000	24,256		26,000
							F Public Health convenience	68 315	12 157	58 610	46038		68,315
27,040 D Grants of contributions	23000	10 000	10 000	1793			F Public Instruction Municipal High School	3 000	-	-	-		28,376
							G Contributions and grants in aid (Private)	904	904	1024	870		904
7,830 E Miscellaneous	7930	179	7930	103			H Miscellaneous	200	200	200	95		200
11,800 F Public Debt	11800	4721	11,800	5641			I Public Debt	11 800	6107	11800	6738		11,800
1,56,180 Total Receipts	146543	98385	110 067	83678			Total Expenditure	134492	81340	108287	96681	-	1,59,868
16,190 Opening Balance	16471						Closing Balance	28522			--	-	12,502
1,72,370 Grand Total	163014						Grand Total	16,3014					1,72,370

investment 1767

Vice-Chairman

B Statement showing details of estimates of receipts for the year 1947 48

Items of Receipts	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	9 months 3 months	4	5	6
A Municipal Rates and Taxes—					
1 Octroi 40,000	40 000	40 000 / 20062	7000	20 000	19414
2 Taxes on buildings and lands 20,000	15 000	14 000 / 5988	2000	14 000	11578
3 Taxes on vehicles and animals 1000	1000	000 / 909	300	1 000	11
4 Taxes on profession and trades 2000	1200	200 / 129	43	1200	985
Tolls and ferries 15110	15110	15110 / 9536	3179	14603	13569
6 Water tax 3000	2500	2500 / 1678	560 ~~1678~~	2500	2470
7 Lighting tax 4000	2750	2500 / 1532	512	2500	2431
			80		
8 Conservancy cesses (including scavenging and latrine rates)					685
9 Mohatarfa—					
(a) Shop tax — 2000	2000	1800 / 1075	359	1800	
(b) Oil mill tax					
(c) Cart tax					
Total 9					
10 Other taxes (to be specified) Royalty 200	2000	2000 / 2189	211	800	714
Share of E Tax 1800					51865
Total A ✓		41351	14250	58403	~~58~~
B Realizations under Special Acts— 89110	84560	81110 / 1607			
		81560			175
1 Pounds		105	35	300	
Fines for cattle trespass	300	300			
Sale of stray cattle	80	80 / 20	7	80	
Refund of feeding charges	120	120		120	5
Other items					
Total					

2 Public conveyances—								
Carriage license fees								
Fees for driver's badges								
Other items								
Total 2								
3 Other items (to be specified)								
Total B	500	500	125	42	500		180	
C Revenue derived from Municipal property and powers apart from taxation –								
1 Rents of buildings lands etc ✓	1000	1000	1546	516	1000		1273	✓ Rent of Municipal buildings let out
2 Sale proceeds of lands and produce of lands etc—								
Sale of lands ✗	11 000	11 000	11532	4000	10000		12433	✗ Eight sites in Vanlaseetha para Extension situated in a very prominent local thoroughfare. Some other vacant sites available in this area are proposed to be sold in public auction. The amount of Rs 11000 provided may tentatively be retained
Sale of grass	500	500			500			
Sale of trees	30	30			30			
Amaraji								
Other items								
Total 2	11530	11530						
1000 ✗ 11,530 ✗ 50 ✗ 4808 ✗ 17388								
3 Conservancy receipts (other than taxes and rates)—								
Sale of manure night soil street refuse etc	50	20	10	5	20			
4 Sale proceeds of smuggled goods								
5 Fees and revenue from educational institutions—								
School fees	2000	2000						May be deleted here as it is included under D Grants and Contributions on page 5
Other receipts								
6 Fees and revenue from markets and slaughter houses—								
Income from markets	2302	230	5710	2040	2750		9162	
Income from slaughter houses	2506	2506			4620			
Total 6	4808							
		19388	18818.6561					

B Statement showing details of estimates of receipts for the year 194 –194 –*contd*

Items of R ceipts	Estimate for the ensu ing year 194 –194	Revised estimate for the current year 194 –194		Sanctioned estimate for the current year 194 –194 7	Accounts of past year 194 5–194 6 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3		4	5	6
	19358	18818	6561			
17388 Fees and revenue from tramway (compounding fees)	500	506		500		
1610 8 Notice and warrant fees and interest	10	10		10	3	
209 License fees –						
710 9		352	119		38	
1990 Firewood depots						
Charcoal depots						
Kerosene oil depots						
Brick kilns						
Pottery kilns						
Lime kilns						
Camphor boiling						
Dyers stalls						
Mutton stalls						
Beef stalls						
Fraction of pendals	100	100		100		
Excavation of clay or earth						
Fire works						
Cart stands (private)						
Tobacco license fees						
To al 9						
10 Other fees–						
purchase of cart & cycle Fees for storage in Octroi kothi Sheds	1000	1000	491 913	1000	795	
Octroi rahadari fees						
Baramarga fees						
Municipal cart stand fees						

	Demurrage fees							
	Total 10							
11	Fines and penal interest	100	150	13	5	100		
12	Interest on investments	32	34	49	17	34	34	
13	Land Revenue and cesses			29	10			
14	Revenue from sewage farms	70	70	58	19	70	119	
15	Other items—court fee recovered	200	200	34	12	200		
	Sale of fish in tanks							
	Sale of fort stones							
	Sale of unserviceable articles							
	Miscellaneous & Improvement fees recovered	500	500		500	500	239	
	Total 15	19,900						
	Total C	21853	21872	19367	6743	21434	24096	
			21853					
D	Grants and Contributions—							
	From Government—							
	For road repairs							
	For sanitary purposes	21000	18000		10000	10000	1793	
	For educational purposes	~~2000~~ 2020	2020					
	Primary & Chattram feeding charges	2590						
	Total 1	1500						
2	From District Funds—							
	For road repairs							
3	From other sources—							
	(a) Local Funds—General							
	(b) Muzrai Funds							
	(c) Other sources (to be specified)							
	Repairs of Railway approach road Sringeri Mutt							
	Total 3							
	Total D	23000	22000		10000	10000	1793	

Error in totalling (21,900)

Grant from Govt for Primary School fees — Re-current charges

Non Recurring charges

21000 / 6000 / 27000

* The municipal council has proposed to spend Rs 26000 for effecting public improvement town roads etc in the Town and requests the Govt to grant a sum of Rs 21000 out of the Town Improvement grant the provision may kindly be retained

Income for the Municipal High School

School fees for 80 students at 3/2 for eight months after allowing 20% for free-ships

Statement showing details of estimates of Receipts for the year 194 --194 —*contd*

Items of Receipts	Estimate for the ensuing year 194 7 1948		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3		4		5	6
F Miscellaneous—								
1 * Recoveries on account of services rendered to private individuals	80	80	87	30	80		9	
2 Lapsed Deposits	100	200			200		60	
3 Refunds and recoveries Sluice Gates Repairs Sch No 38 5250	7450	7450	46	12	7450		34	
Other items (to be specified) 2000 200								
Recoveries of overpayment of previous years	200	200			200			
Total E	7830	7930 (-) 100 7830	133	46	7930		103	
F Public debt—								
1 Loans							4038	
2 Deposits	5000	5000	31	3550	5000		193	
3 Advances	5500	5500	294	100	5500			
4 Other items (to be specified) Sluices	1300	1300	846	300	1300		1410	
New extension receipts (Bangalore City)								
Stock credits								
Total Public Debt	11800	11800	1171	3950	11800		5641	
Total Receipts 156180	146543	146543	66086	32299 ~~46067~~	110067		83678	

President,
Chitaldrug Town Municipality

C Statement sh ng details of estimates of Expenditure for the year 194 —194

[*N B*—Details of establishment should not be shown in this statement]

Item of Expenditure	Estimate for the ensu ng year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
General Administration—					
I Head Office—					
1 Deputy Commissioner s Office—					
(*a*) Salary of establ shment— contribu tion towards the pay of the estab lishment of the Local Fund Depart ment of the Deputy Commissioner s Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment	5616	5256	4048	1358 / 1249	5136	4870	
Contribution towards the salary of Local Fund clerks					
Permanent			—		—	—	
Temporary	1000	1000					
Local allowance			—	—	—	—	
(*b*) Travelling allowance	150	150	56	19	150	99	
(*c*) Contingencies	120	120	90	30	120	120	
(*d*) Furniture	1000	500	-	-152	152		
(*e*) Stationery supplied by Government Stationery Depot	150	100	86	29	100	65	
	8036	6126	4280	1583			

* For providing towards leave salary for the entire municipal staff including maternity allowances of female Sweepers and Scavengers and to meet the pay and allowances of the Assisting Officer and of the Vice-Presidents allowances

Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
	8036	6126	4288	1431					
(f) Miscellaneous—Typing allowance	120	60	233	80	60	-	1232		
Purchase and maintenance of motor cars									
Purchase of books and journals	40	40			40				
Book binding charges	25	25			24				
Postage charges	42	30			30				
Telegram charges	20	20			20				
Printing charges	200	200			200				
Advertisement charges	100	100			100				
Clothing charges X	500	200			200				
~~Belts and badges~~ Audit charges	400	400			400				
Total (f)	1447								
Total 2	9483								
Total 1									
II Collection—									
I Octroi—									
(a) Establishment	3132	768	972	324	768		1027		
Permanent									
Temporary									
Revision of Establishment Octroi Mukaddam 15/- PM	276	276			276				
Total (a)									
(b) Commission									

(c) Other charges (to be specified)—					30			
Rewards Octroi								
Rent								
Contingencies								
Miscellaneous								
Total (c)								
Total 1	3408 ~~2240~~							
2 Other taxes— Mohalārfa								
(a) Establishment—	1236	1236	1183	395	1236		1416	
Permanent Mohalārfa Allowance	276	276			276			
Temporary								
Total (a)								
(b) Commission								
(c) Other charges (to be specified)								
Contingencies								
Painting door numbers								
Bicycle badges					80			
Total (c)								
Total 2	1512							
3 Rents and other receipts								
Establishment—								
Permanent								
Temporary								
4 Refunds							-	
Total II	4920							
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	840	846	746	252	725		691	-
Total A	15,243	10989	7414	2482 1249	10,123		9520	

C Statement showing details of expenditure for the year 194 –194—*contd*

Items of Expenditure	Estimate for the ensuing year 194 –194	Revised estimate for the current year 194 –194	Sanctioned estimate for the current year 194 –194	Accounts of past year 194 –194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B *Public Safety*					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges to be specified)					
2 Lighting charges—					
(a) Establishment					
(b) Other charges					
Petrol lighting charges					
Purchases of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges	9000	8500	6105 2035	8500	8242
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc —	30	30		30	22
Capturing and deporting of monkeys					
Destruction of snakes					
Destruction of dogs and bitches					
Total 3					
4 Miscellaneous					
Total B	9030	8530	6105 2035	8530	8264

C Public Works carried out by Public Works Department—							
(1) Original works							
(2) Repairs							
(3) Establishment							
(4) Tools and plant							
Total C							
D Public Works carried out by Civil Department—							
(1) Original works	14000	12000	3208		11 500	9512	
(2) Repairs	10 000	10000	5817	7975	5000		
(3) Compensation	1000	1000			1000	14744	
(4) Tools and plant							
(5) Establishment charges— Permanent	1000						
Permanent—	-						
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector					500		
Contingencies							
Total (5)							
Total D	26000	25000	9025	7975	18000	24256	
E Public Health and Convenience—							
1 Health Office							
(a) Health Officer							
(b) Establishment							
Permanent							
Temporary							
(c) Other charges							
Total 1							

Sub overseer on Rs 60/- (6) Permanent — 5 Adhikaranatakas in grade 35-5/2-80

(6) Providing a draw well & cultivating & improving roads in A K to long

C Statement showing details of estimates of expenditure for the year 194 –194 – contd

Items of Expenditure	Estimate for the ensuing year 194 –194		Revised estimate for the current year 194 –194		Sanctioned estimate for the current year 194 –194	Accounts of past year 194 –194 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3		4	5	6
			14944	5000	14 449	14 011	
2 Conservancy and Sanitation							
(a) Establishment							
Permanent	15180	15180					
Temporary							
Provision for additional establishment or revision of establishment (15 Sweepers)	3600	3600					* It is proposed to employ 15 Sweepers to keep the Town clean and hygienic in view of the Town
Local allowance							
Total (a)	18780						
Road watering and cleaning							
(c) Other charges (purchase of carts dustbins etc)							
Hire of carts permanent @ 25/-	3300	3300	4906	1635	7260	5826	
Hire of carts temporary							
Purchase of carts							
Repair of carts					500	380	
Purchase of dustbins							
Purchase of brooms tools and plant					200		
Miscellaneous					20		
Total (c)							

(d) Plague Cholera and other charges	3000	3060	16	5	3000		448	
Epidemic Diseases Hospital								
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and fittings								
Repair and improvement of sheds								
Total E D Hospital								
Disinfection								
Establishment								
Preparation of emulsion etc	100	100	62	20	100		62	
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards								
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total (d)								
Total 2	25180	32648	19866	6640	26872		21110	

C Statement showing details of Estimates of Expenditure for the year 1 1 - 194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 191 —194	Sanctioned estimate for the current year 191 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Medical relief including vaccination —					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
* Furniture & Equipment	2500/-				* It is proposed to provide adequate furniture to the civil Hospital and the municipal Contributions thereof thence it may be returned
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
c) Midwives and Maternity					
(i) Establishment					
Maharani's Hospital					
Midwives					
Total (i)					

14

(ii) Reward to extra labour cases and other items

Maharani's Hospital

Contingency

Furniture

Dieting charges

Bedding and clothing

Country medicine

Total Maharani's Hospital

Midwives

Total (ii)

(iii) Travelling allowance

(iv) Midwives articles

Total (c)

(d) Contributions to Ayurvedic and Unani Dispensaries

Indigenous Hospitals and Vaidyasalas—

Establishment

Rent

Medicine

Total Indigenous Hospitals and Vaidyasalas

Allowance to Pandits and Hakims—

27680

C Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 194	Sntional esti mate for the current year 194 —194	Accounts of past year 94 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
	27680 32648	14866 6/4	26872	21110	
(e) Grants to other Medical Institutions (to be specified)					
St Martha s Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute			28		
(g) Veterinary Hospitals and Dispensaries — — Annual Report 1950	100 75	100 75	100 30	100	100
(h) Vaccination					
(i) Establishment		23	7 396	197	
Permanent					
Temporary					
(ii) Other items lymph	148	148	148	148	148
Total (h)					
Total 3					
Registration of Births and Deaths		336	256 86	276	
Establishment—					
Permanent	336				
Temporary					
Contingencies					
House rent					
Total 4					

5 Maintenance of public gardens and buildings –		576	425	7142	576	527	
Establishment	576						
Purchase of plant seed etc	60	60			60		
Cart hire							
Miscellaneous							
Total 5							
6 Markets and Slaughter houses—							
Market establishment							
Slaughter house establishment							
Miscellaneous Vety allowance	120	120	90	30	120		
Total 6							
7 Cattle pounds—							
Establishment							
Conveyance							
Feeding charges	120	60	9	3	120	60	
Rewards to impounders							
Total 7							
8 Public Conveyances—							
Establishment							
Contingencies							
Driver's badges							
Printing numbers of carriages							
Total 8							
	29215	34811	20917	6988	28696	22524	

C Statement showing details of expenditure for the year 194 —194—*contd*

Items of Expenditure	Estimate for the ensuing year 191 —194		Revised estimate for the current year 194 —191		Sanctioned estimate for the current year 191 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
	29215	34811	20917	6988	28696		22524		
9 Water supply and maintenance charges—									
Maintenance of water works and supply of water	39000	39000	10585	3529	29754		23414		
Watchers or Guards—									
Permanent									
Temporary									
Miscellaneous									
Total 9									
10 Fairs and Festivals—									
Market Shows									
Decoration charges									
Other items Highness Birthday	100	100	103	35	100		100		
Total 10									
11 Sewage farms									
12 Avenues—									
Miscellaneous—									
Burial ground watchmen									
Watch maker's allowance									
Music charges Radio									
Other items									
Total 13									
Total E	68315	62411	~~31605~~ 31605	10552	58610		46038		

Public Instruction—		
1 Municipal Schools—		
(a) Establishment		
Permanent—		
Municipal High School.	~~3000~~	3000
school Salary of establishment	5376	
school Non-recurring charges	3000	
School Stability deposits - - -	5000	
Building Fund - - -	1500	
Temporary—		
school		
Total (a)	28,376	
(b) Other charges—		
Rent		
Contingencies		
Printing charges		
Prize books		
Purchase of books maps kindergarten apparatus, etc		
Miscellaneous		
Total (b)		
Total 1		
2 Contributions and grants to—		
(a) Private Schools and Colleges—		
(Here enter names of schools with monthly grants)		

C Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds					
(c) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F	28,374 ~~3000~~				
G Contributions and Grants in aid (private)—	90	90	90	90	
1 Reading Rooms and Libraries—	350	350	350	350	350
Srinivasa Mandiram Bangalore	120	120	90 30	240	220
Free Library Chikmagalur	100	100	100	100	100
2 Other items (to be specified)—	100	100	100	100	100
Moiety of income payable to Sringeri Mutt	100	100	100	100	
	44	44	44	44	
Total G	904	904	290 614	1024	
H Miscellaneous—					
1 Interest on loans					770
2 Actual cost of work done for private individuals					
3 Law charges	200	200	50 150	200	95
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a)					

(b) Langarkhanas—							
Money doles							
Clothing charges							
Total (b)							
(c) Chattrams—							
Establishment							
Feeding charges							
Total (c)							
(d) Others (to be specified)							
Total 4							
5. Other items (to be specified)							
Expenditure of previous years adjusted in the current year							
Total H	200	200	50	150	200	95	
1 *Public Debt*—							
1 Loans							
2 Deposits	5000	5000	200	3670	5000	4476	
3 Advances	5500	5500	1675	562	5500	814	
4 Other items (to be specified)— Cess	1300	1300		130	1300	1448	
New extension charges (Bangalore City)							
S ook debits							
Total 1 Public Debt	11800	11800	1875	4232	11800	6738	
Total Expenditure	134492				108287	98607	

1,59,868/2

President,
Chitaldrug Town Municipality

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

	Details	Cotroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax / Excess	Cart tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 193 —194	1 Opening balance of arrears	—	8000	-	1200	-	559	1829		953	1816	-	-	4357
	2 New Demand	40,000	15000	1000	1200	15,110	2500	2750	—	2000	1300			
	3 Total	40000	23000	1000	2400	15110	3059	4579	—	2953	3116			
	4 Remission	—	-											
	5 Collection	40000	20000	1000	1400	15110	3000	3500	-	2000	2600			
	6 Closing balance of arrears	—	3000	-	1000	—	59	1079	-	953	516			
II Revised estimate for the current year 194 —194	7 Opening balance of arrears	—	1000	-	2000	475	1450	7905	—	1233	2143	—	-	
	8 New demand	20000	14000	1000	1200	14603	2500	2500	—	1800	1300			
	9 Total	20000	24,000	1000	3200	15078	3950	10405	—	3033	3443	—	—	
	10 Remission	—	—	-	—	-	—	—	-	-	-	-	-	
	11 Collection	20000	11578	1000	996	13715	2244	2048	—	1434	1146	—	—	
	12 Closing balance of arrears													

III Sanctioned estimate for the current year 194 —194	13 Opening balance of arrears	—	1347	—	1274	—	3100	1529	—	762	507	—	—	
	14 New demand	20,000	14 000	1000	1200	14603	2500	2500	-	1800	1300			
	15 Total	20 000	15 347	1000	2474	14603	5600	6029	-	2562	1807			
	16 Remission	—	—	—	—	—	—	—	—	—	—	—	—	
	17 Collection	20 000	15000	1000	2000	14603	4000	3000	—	2000	1300			
	18 Closing balance of arrears	—	347	—	474	—	1600	1029	—	562	507			
IV Actuals for the past year 194 —194	19 Opening balance of arrears	—	11404	—	2805	13 25	505	2125	—	1456	1810		—	
	20 New demand	17500	14 000 ~~25404~~	1000	1200 ~~4005~~	14504 ~~15829~~	2500 ~~3005~~	2500 ~~4625~~	—	1800 ~~3256~~	1300 ~~3110~~		—	—
	21 Total	17500	25404	1000	4005	15829	3005	4625	—	3256	3110	—	—	
	22 Remission	—	—	—	—	—	—	—	—	—	—	—	—	
	23 Collection	17,500	13578	1000	1914	14504	1910	2524	—	1657	1546	—	—	
	24 Closing balance of arrears	—	11826	—	2091	1325	1095	2101		1599	1564			

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 –194 and that for 194 –194

Head of account	Designation	For the year 194 –194 Number	For the year 194 –194 Rate	For the year 194 –194 Number	For the year 194 –194 Rate	Authority for variation
1	2	3	4	5	6	7
A II 1(a)	Cadre Establishment Appointment of 4 Munshiroads 4 peons	Proposition Statements enclosed separately				
E 2 (a)	Conservancy Establishment Appointment of 13 Sweepers					
D 5	Public works Appointment of one Sub-overseer					

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 7—194 8		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	Original Works and repairs	24000/	24256/	24000/	Rs 12000/-		
	Compensation	1000/					

G Statement showing the details of charges under medical relief for the year 194 —194

Details	Name and locality of Medical Institution																			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cos borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

H 7 Statement showing the details of establishments for the year 19^ —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
		Separately Enclosed				

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7

Finance and Account Form 11

Finl 200]

(*Vide* Art 71, M C A C, Vol

STATEMENT OF PROPOSITION FOR

Name of office to which the proposition relates

Government orders sanctioning present Establishment		Nature of Charge								
		Present Scale						Proposed Scale		
				Pay						
No.	Date	No	Designation	Minimum	Rate of Increase	Maximum	Average Cost	No	Designation	Minimu
M L 8212-3 22-45	4/5/14 2/46	1	Manegar	20	1	25	23-5-4	1	Manegar	20
M L 6555/ML 4cl 3-1-45		1	Muthsaddi	15	-	-	15-0-0	4	Muthsaddies	15
M 1072-3/ML 32-90	5/18 8/32	2	Peon	10	-	-	10-0-0	4	Peons	10
							58 5 4			

NOTE —To be prepared in duplicate and forwarded through the Comptroller in Mysore and should be followed by a reappropriation

AA 71, M C A C, Vappe ices and For

PROPOSITION FOR VISI N OF ESTABLISHMENT

F ation relates Ut[illegible] Town Municipality, Chitaldrug

WD 06254—GPB—3000—15-3-47

Proposed Scale				Average Cost	Proposition: Permanent Increase per month	Proposition: Permanent Decrease per month	Proposition: Temporary Increase per month Period	Proposition: Temporary Increase per month Amount	Proposition: Temporary Decrease per month Period	Proposition: Temporary Decrease per month Amount	Orders of Sanctioning Authority
	Pay Minimu	Rate o Increase	Maxi mum		Amount	Amount					
gar	2[illegible] 1		25	23-5-4	—						A sum of Rs 2364 is increased under this Head to meet the expenditure of Appointing of 4 Coolies Mukaddam and 4 Peons to be placed in the Outroads of this Municipality on a pay of Rs 15/- and 10/- with usual dearness Allowance respectively in order to improve the income under Octroi vide Government Resolution on dated 7-6-47
Saddies	15 1		20	18 5 4 / 73 5 4	58-5-4						
	10-			40-0-0	30-0-0						
				136 10 8	88-5-4						

President
Town Municipality Chitaldrug

If the proposal involves additional expenditure

Finance and Account Form 11

Finl 200]

(*Vide* Art 71, M C A. C

STATEMENT OF PROPOSITION F

Name of office to which the proposition relates

by cable Dep

Government orders sanctioning present Establishment		Nature of Charge								
		Present Scale						Propose		
				Pay						
No	Date	No	Designation	Minimum	Rate of Increase	Maximum	Average Cost	No	Designation	
G O 3423-24 M L-33-2210 dated 8 11 22 G O 5340 41 - M L 21 33-41 dated 18 1-1934		1	Vaccinator	20-1/2-	25-1-	30-	26 10 8	1	Sub-overseer	

dices and Forms)

ON OF ESTABLISHMENT

Works Department Carried out in Chitaldrug Town Municipality.

WD 06254—GPB—3000—15-3-47

Proposition									Orders of Sanctioning Authority
			Permanent		Temporary				
ay		Average Cost	Increase per month	Decrease per month	Increase per month		Dec ease per month		
tate of ncrease	Maxi mum		Amount	Amount	Period	Amount	Period	Amount	
5/2	80	50/-	50/-	-	-	-	- proposed	-	Post of vaccinator has been abolished and in its place a Sub overseer post is proposed whose services are very essential as the Town is growing in extent and commercial importance under R.Bs and many public works under municipal managements are increasing year by year vide Council Resolution No. 5/2-6-47

Yours
President
Town Municipal Council
Chitaldrug

tfement if the proposal involves additional expenditure

Finance and Account Form 11

Finl 200]

(*Vide* Art 71, M C A C

STATEMENT OF PROPOSITION F

Name of office to which the proposition relates

6

Government orders sanctioning present Establishment		Nature of Charge								
		Present Scale						Propose		
				Pay						
No	Date	No	Designation	Minimum	Rate of Increase	Maximum	Average Cost	No	Designation	
1										
G O 3423 24-11-33-22-10 dated 8 11 22 G O 5360-41 dated 21-33-41 dated 18 1 1934		1	vaccinator	20-½	25-	30-	26 to 8	1	Sub-overseer	

ices and Forms)

N OF ESTABLISHMENT

Ks Department Carried out
partment in Chitaldrug Town Municipality

WD 06254—GPB—3000—15-3-47

Pay		Average Cos	Proposition						Orders of Sanctioning Authority
			Permanent		Temporary				
			Increase per month	Decrease per month	Increase per month		Dec ease per month		
Rate of Increase	Maximum		Amount	Amount	Period	Amount	Period	Amount	
5/2	80	50	50/-	-	-	- as proposed			Post of Vaccinator has been abolished and in its place a Sub. overseer post whose services very essential as the Town is growing in Extent and Commercial importance and Public works under municipal managements are increasing year by year vide Council Resolution No 1 dated 7-6-47

9/6 Vice President
Town Municipal Council
Chitaldrug

atement if the proposal involves additional expenditure

16483/mj
ML 33-47-5

No A6 C 730 P R 130
47-48
Encl 1 budget esti
mate and the connected
statements

Office of the Deputy Commissioner,
Chitaldrug District,
Chitaldrug, dated, 13th Sept 1947

To

Syed Abdul Aleem Esq, B A,
Secretary to Government of Mysore,
Revenue Department, Bangalore

Subject, Budget estimates of Chitaldrug town Municipality for the year 1947-48

Sir,

I have the honour to forward herewith the budget estimates of the Chitaldrug town Municipality for the year 1947-48 received with letter No H C 98/47-48 dated 30-7-47 from the President of the Municipality and to state as follows,

The Municipal council anticipates an income of Rs 146543/ and proposes for an expenditure of Rs 1,34,400/ with a closing balance of Rs 28,522/ during the year 1947-48

Receipts

A Municipal rates and taxes

1 Octroi Rs 40,000/ is anticipated during 47-48 as against the revised estimate of Rs 27,062/ during 46-47 During the time of inspection of the Municipal office on 30-6-47 it was noticed that the Municipal Council had not levied Octroi on Sugar, Jaggery, cocoanuts etc, which are taxed in all the Municipalities in the District The President of the Municipality was requested to submit proposals to levy Octroi and to improve the resources of the Municipality to enable the council to meet its several commitments Accordingly the council has resolved to levy Octroi on 23 new items and the proposals are awaited The President of the Municipality has been requested to expedite the matter When these proposals are sanctioned by Govt there will be increased income to the Municipality The provision of Rs 40,000/ may be retained

The council anticipates income as follows,

Budget Head

Budget head	Proposed estimate for 47-48 by the council	Total demand as on page 22 of the budget	The amount recommended to be increased	
2 Taxes on building and lands	15000/	23000/	20000/	
4 Taxes on professions and trades.	1200/	2400/	2000/	
6 Water tax	2500/	3059/	3000/	
7 Lighting tax	2750/	4570/	4000/	+ 75%

There is a Chief Officer and adequate staff for collection work Inspite of repeated instructions from this office, the collections are very poor Orders have been issued ffom this office as per orders of Govt not to draw the allowance to the Chief Officer till the arrears are collected The President of the Municipality has been requested to resort to coercive measures for the collection of the arrears During the time of the inspection of the Municipal office on 30-6-47, it was noticed that some of the new buildings constructed and some of the sites disposed of were not taxed No correct arrear list of taxes was maintained in the office The Chief Officer should have attended to these items of work to improve the finances of the Municipality The Chief Officer is directed to see that the new buildings and the vacant sites disposed of are taxed and to prepare an up to date arrear list of municipal taxes based on the latest audited D C B figures The town is divided into five blocks and there are only three bill collectors for collection work It is desirable to employ two more bill collectors and a Revenue Inspector for effective collection of Municipal taxes If the above instructions are carried out, the finances of the Municipality will improve The President of the Municipality is requested to evince personal interest to improve the finances of the Municipality The income anticipated under items A 2,4, 6 and 7 may therefore be increased as noted against each which can easily be realised by extracting proper work from the executive staff

Total under A will be Rs 89,110/ as revised above

The provision of Rs 500/ made under B may be retained

C Revenue derived from municipal property and powers apart from taxation

2 Sale of lands A sum of Rs 11000/ is expected to be realised by the sale of sites in public auction in Venkateshapur extension and other vacant sites in the town as there is keen demand for sites

decent income is anticipated if all these sites are sold in public auction. The provision may be retained

5 Fees from educational institutions,

-2000 The provision of Rs 2000/ may be deleted here as it is shown under D grants and contributions All the other items provided under C may be retained

Total under C is Rs 10,000/

D grants and contributions

A sum of Rs 21,000/ is anticipated as grant from the town improvement funds for the formation of roads, improvements to Bus stand and Tarring of roads etc The following works are proposed tobe taken up during 1947-48

1	Formation of a link road from Rangaiahbagilu to the road leading to the Municipal office	2000/
2	Improving the roads in A K colony	500/
3	Constructing the sylk pattern drains in the town	1779/
4	Repairs to drains and roads,	2791/
5	Tarring the roads in the town,	6000/
6	Metalling and gravelling roads,	2000/
7	Improvement to bus stand,	4000/
8	Construction of toll-gate sheds,	5000/
9	Compensation payable to private persons,	1000/
10	Supervision charges by employing a sub over seer,	1000/
	Total cost,	26000/

These works have to be undertaken by the Municipality as they are very necessary As the Municipal Council is unable to bear the expenditure and as it has undertaken to maintain a Municipal High School on grant in aid basis, the provision of Rs 21,000/ as a grant from Govt may kindly be retained as a special case The President of the Municipality is requested to prepare estimates in respect of these works, get them scrutinised by the P W D and submit proposals immediately for recommending to Govt for granting a sum ofRs 21000/ out of the town Improvement grant for the current year As regards the improvement to the bus stand and construction of toll gate houses proper type designs and plans may be obtained from the Govt

Archictedt

A sum of Rs 2000/ is anticipated from Govt towards the recurring charges of the Municipal High School The income and expenditure of the Municipal High School are as follows,

1st year class of the Municipal High School has been opened from June 1947 and there are nearly 100 students consisting of two sections

Income

Fees at Rs 3/ for 80 students for eight months after allowing 20% for free ships 80x24	1920/
Admission fees,	100/
Total	2020/

Expenditure of the Municipal High School

	Per month pay	D A per month
1 Head Master 100-10-150,	150/	23-0-0
2 2 Assistant masters at 40-4-60 at 60/ each	120/	30-0-0
3 Allowance to Kannada pandit	15/	--
4 -do- Urdu Pandit	15/	==
5 Drill Instructor	20/	12-0-0
6 Clerical allowance	5/	--
7 1 Attendent	12/	12-0-0
8 1 peon	10/.	12-0-0
9 Contingency	4/	--
10 Pay for scavenger	3/	--
11 Provident fund	5/	--
	359/	89-0-0

Total expenditure 448 x12,= 5376 per year

Income from school fees, 2020

Net recurring charges 3356 per year

Amount due from Govt per year at 3/4 the expenditure $\frac{3356x3}{4}$ or 2517

or Rs 2517 per year or rounding 2520/

Govt share of expenditure towards the non recurring charges, 1500/

Income under D may be increased from Rs 23,000/ to 27020/ as follows,

1) Govt grant for public works, 21000/

2) -do- for the recurring charges of the unicipal High School 2520/

3) -do- non recurring charges of the unicipal high school 1500/

4) Municipal High School fees; 2020/

Total D 27040/

4 Miscellaneous,

A sum of Rs 7450/ is anticipated as refund as follows,

The Municipal council deposited a sum of Rs 5250/ in P W deposits towards the construction of a storm drain As proposals were submitted to Govt for sanctioning the under-ground drainage scheme, the municipality has claimed refund of the amount and it is due to the Municipality

Govt sanctioned a grant of Rs 2000/ for acquiring site No 38 belonging to Lr Thipperudraiah, but the acquisition has been dropped as per G O No 7520 Ml 103-38-4 dated 22-2-40 The amountof Rs 2000/ has been placed at the disposal of the Land Acquisition officer, Chitaldrug and it is in Revenue Deposit and refundable to the Municipality The Municipal President has been requested to submit proposals to utilise this amount for town improvement works The provision of Rs 7250/ may therefore be retained

The total income under 7 Miscellaneous is Rs 7830/ and it may be retained

The provision of Rs 11,300/ made under F public Debt may be retained

Total receipts will be Rs 1,56,180/

Expenditure

A General Administration

a) Salary of establishment , A sum of Rs 5616 is provided under this head, including a sum of Rs 360/ towards the allowance to the Vice President The provision may be retained. Seperate sanction of Govt may be obtained for the grant of the allowance to the Vice President A sum of Rs 1000/ provided to meet the salary of the Assessing officer for revision of taxes, may alsobe retained

II 1 Octroi The sum of Rs 3408/ provided under this Head including the cost of the revision of establishment under Octroi may be retained There are five main approaches to the town for which only two Octroi Ookads have been constructed

At present,the Octroi establishment is as follows,

1 Octroi Manager on 20-1-25

2 Octroi Mutsaddi on Rs 15/

2 peons at Rs 10/ each

In the notes of inspection of this Municipal office instructions have been given to appoint five Octroi Kolkars and five peons after obtaining sanction of Govt The President of the Municipality has been requested to submit separate proposals for the revision of Octroi establishment as it is necessary to employ additional staff to safe guard Octroi Revenue All the other items under A may be retained Total under A is Rs 15243/

Provision of Rs 2030/ made under B may be retained

D Public works carried out by the Civil Department

A sum ofRs 26000/ is provided under this head The details for this amount are furnished on the receipt side against D Grants and contributions.

E Public Health and convenience, — Conservancy & Sanitation —

Additional provision ofRs 3600/ is made towards the employment of 13 sweepers as it is found necessary to remove the insanitary condition of the town The provision may be retained The President has been requested to submit separate proposals in the matter

c) Hire of carts Provision ofRs 3300/ may be retained The President of the Municipality is requested to obtain sanction of Govt before incurring this expenditure All the other provisions made under this head may be retained Total under E is Rs 68315/

F Public Instruction,

Rs 3000/ is provided under this head A Municipal High School consisting of two sections of the 1st year class has been opened from June 1947 The following items of expenditure has tobe provided for;

1	Recurring expenses for the High School staff as per ~~xxxxi~~ the details given on the receipt side under D grants and contributions,	5376/
2	Non recurring charges for the 1st year,	3000/
3	Stability deposit,	5000/
4	The Municipal Council has to provided/Rs 30,000/ for the construction of a building for the Municipal High School ~~xx~~ half of this is provided here,	15000/
	Total	28376/

The provision of Rs 3000/ under F may therefore be increased to Rs 28376/.

The provision of Rs 904/ under G Rs 200/ under H and Rs 11800/ under I, may be retained

Total expenditure under all the head will be Rs 1,59,868/

The receipts and the expenditure are as follows,

Opening balance (Actuals)	16190/
Receipts during 1947-48,	156180/
Total	172370/
Total expenditure during 1947-48,	159868/.
Closing balance,	12502/

The normal receipts and the normal expenditure are worked out as follows,

Total Receipts;		156180/
Deduct extra ordinary items,		
1 Sale of lands,	11500/	
2 Govt grant for public works	21000/	53282/
3 Non recurring charges for the Municipal High School,	1500/	
4 Refunds and recoveries,	7450/	
5 Interest on investments,	32/	
6 Public debt,	11800/	
	53282/	
Normal Receipts,		102898/

Normal expenditure

Total expenditure, -	159868/
Deduct extra-ordinary items	
1) Salary of assessing officer and allowance to the Vice President etc ,under Municipal office establishment ,	1360/
2) Purchase of furniture,	1000/
3)Revision of establishment under Octroi	2000/
4)Public works original	14000/
5 Compensation,tools and plants,	2000/
6 Revision of establishment under conservency	3600/
7 Plague and Cholera charges,	2000/
8 Equipment of furniture to the L F dispensary	2500/
8 Non recurring charges of the Municipal High school	3000/
9 Stability deposit for the Municipal High school	5000/
10 Building fund for the High school	15000/
11 Public Debt	11800/
Total deductions	64260/
Normal expenditure,	95608/

It is seen from the above that the normal receipts are more than the normal expenditure The closing balance is below the prescribed minimum A sum of Rs 1767/ is in deposit

Sanction of Govt may kindly be obtained for the approval of the budget estimate as recommended above The Municipal Council has already resolved to levy Octroi On Sugar etc The President of the Municipality has been requested to submit the proposal very early The Municipal council is incurring an expenditure of Rs 39000/ per year towards the annual maintenance charges of water supply and is realising a sum of Rs 3000/ towards water service fees The Municipal President is requested to improve the present supply of water and to levy the general ~~water/tax/~~ water tax to improve the resources of the Municipality The arrears of taxes are also very heavy The President of the Municipality is requested to see that the Chief Officer and the executive staff of the Municipality collect the entire outstanding arrears The President of the Municipality has also been requested to submit separate proposals for the revision of establishment

I have the honour to be,
Sir,
Your most obedient Servant
H R Pallegar
Deputy Commissioner, Chit Dist

C I F 2/

HE No 28/47 48
Budget Estimate in
Engl. Duplicate

Office of the President,
Town Municipal Council,
Chitaldrug Dated 30-7-47

From

The President
Town Municipal Council
Chitaldrug

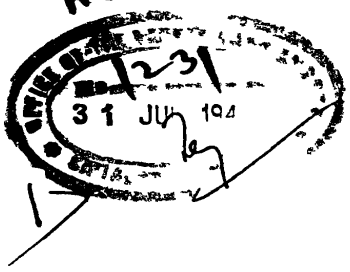
To

The Deputy Commissioner
Chitaldrug District
Chitaldrug

Sir,

I have the honour to submit herewith the Budget Estimate of Chitaldrug Town Municipality for the Year 1947-48 in duplicate with an Explanatory note and necessary enclosures for ~~for~~ favour of kind perusal and sanction of Government early

EVENING APPALS,



I have the honour to be
Sir,
Your most obedient servant

For President,
Town Municipal Council
Chitaldrug

EXPLANATORY NOTE TO ACCOMPANY THE BUDGET OF THE CHITALDRUG TOWN MUNICIPALITY FOR THE YEAR 1947-48.

A :- Municipal Rates and Taxes -

The estimated receipts for the year 47-48 under this head are shown to be 81,560/- as against Rs 58,403/- sanctioned for the year 46-47 A sum of Rs 23,157/- has increased when compared to the sanctioned figure for 46-47 for the reasons noted below

Octroi.

Provision of Rs 40,000/- is made as against Rs 20,000/- for the year 47-48 The increased provision Rs 20,000/- is made on the basis of the actual receipts realised during the year 46-47 and levy of fresh duty on 23 items of articles under this head

Buildings and Lands:-

A sum of Rs 15,000/- has been provided as against 14,000/- for the year 47-48. A sum of Rs 1000/- has been increased under this head as many of the new buildings have to be assessed for the year 47-48

Toll -

Toll Contract for the year 47-48 has been vended for Rs 15,110/- as against Rs14,603/- of 46-47 The net increase under this head is Rs 507/-.

Lighting Tax -

A sum of Rs 250/- has been increased for the year 47-48 as against the previous year

Shop Tax -

A sum of Rs 200/- has been increased under this head as new shops have to be taxed for the year 47-48.

Entertainment Tax -

A sum of Rs 2000/- has been provided as against 800/- The increased provision Rs 1200/- is made on the basis of actual receipts realised under this head for the year 46-47

Provisions under the remaining heads are same as in 46-47.

B - Realisation under special acts -

The estimated receipts under this head is same as in 46-47.

C:- Revenue derived from Municipal Property and powers apart from

P T O

from taxation -

A sum of Rs 11,000/- has been provided ~~as~~ under sale proceeds of Lands for the year 47-48 as against 10,000/- of the previous year. A sum of Rs 2000/- has been provided this year as School fees to be collected from the Municipal High School Chitaldrug for the year 47-48. Provision under remaining heads are same as in 46-47

D:- Grant and contributions -

This year a sum of Rs 23,000/- has been provided as grant for formation of Roads, improvements to Bus Stand and turning the road from Santhepet Circle to the Road up to the Santhe Bagilu and the road from the Hospital to Rangaina Bagilu and the same amount is anticipated as grant under this head for 47-48

E - Miscellanious

Realisation of Rs 7250/- is anticipated during the year 47-48 under refunds namely (a) amount held in deposit Rs 5250/- for the construction of a storm Drain near Cctroi Khatte has been stopped as the same is proposed to be taken up under Under Ground Scheme A sum of Rs 2000/- deposited for the acquisition of site No 38 of IVth Block has to be refunded as the same has been dropped as per G O No 7520/M1 163-38-4 dated 29-2-40

F - Public Debt

Provision under this head~~s~~ is same as ~~on~~ previous year

ITEMS OF EXPENDITURE

A - General Administration

Provision of Rs 15,243/-is made for the year 47-48 as against Rs 10,123/- sanctioned for 46-47 The increased expenditure Rs 5120/- has been provided for the following items namely a sum of Rs 360/- has been provided as allowance to Vice-President @ Rs 30/- P M, Rs 1000/- has been provided to meet the temporary establishment charges if any, Rs 850/- and 50/- has been enhanced this year under Furniture and Stationary ~~and~~ as against Rs 150/- and 50/- respectively, of the previous year, to meet the urgent necessities of the Municipality A sum of Rs 12/- has been enhanced under postage to meet the yearly fee of post box system for the year 47-48

A sum of Rs 300/- has been enhanced under Clothing head to ~~m~~ ~~meet the~~

P T O.

to meet the cost of supplying two sets of Uniforms per year to the Municipal Employees of the Municipality. The Council has resolved to appoint 4 Mutsaddies and 4 Peons in all the Town Toll Gates to check the smuggling and to have effective supervision over dutiable articles. A sum of Rs 2352/- has been provided under A II Octroi revision of Establishment at Rs 15/- P M. per Mutsaddi and Rs 10/- P M per Peon and the relative Proposition/statement in duplicate is enclosed herewith for kind perusal

There is very little variation in other items under this head for 47-48

B :- Public Safety

Electric Lighting Charges.

Provision under this head is enhanced by Rs 500/- as against the previous year. The enhanced amount is made to meet the cost of extra street lights that have to be provided in various localities in the Town.

D - Public Works carried out by Civil Department

Provision of Rs 26,000/- is made under this head for the following works

1.	Formation of link road from Rangaiahn's Bagilu to the road leading to the Municipal Office ... Rs	2,000/-
2.	Improving the roads in A K Colonies in this Town	500/-
3	(a) Constructing a S P Drain near Rupavani Talkies at Chitaldrug Town	780/-
	(b) S P Drain near Akkachamma's well	420/-
	(c) Drain near Rangaiahna Bagilu	579/-
4	Repairs to Drains and roads	2,721/-
5.	Tarring the Santhepet Circle, and the road up to Santhe Bagilu and the road from Hospital to Rangaiahna-Bagilu	6,000/-
6	Metelling and gravelling roads	2,000/-
7.	Improvement to Bus Stand	4,000/-
8	Construction of Toll Gate Sheds.	5,000/-
9	Compensation payable to private persons	1,000/-

The Council has provided Rs 1000/- for engaging a Sub-Overseer permanently to this Office on a pay of Rs 60/- P M plus Rs 5/- Cycle allowance, with usual Dearness allowances by abolishing the post of Vaccinator as Sanitary Inspector of the Municipality may be exclusively be directed to supervise Sanitation and Vaccination work.

P.T O

Statement showing the revision of Establishment under this head is enclosed for favour of kind perusal

E2 - Conservancy and Sanitation

The Council has made provision for 13 more sweepers vide details noted in the enclosed statement and due provision namely 3600/- has been made in the Budget as the need for increasing the Conservancy Staff is keenly felt on account of rapid growth of the Town in extent and Commercial importance

Hire of Carts -

There is slight increase under this head. The Council has provided 11 Carts for six months for 47-48 as the amount to purchase a Lorry is earmarked and to be met out of the closing balance An Indent has already been made to the Comptroller of Civil Supplies and the Inspector General of Police in Mysore Bangalore. A sum of Rs 2500/- has been provided under medical relief E 3 (iii) - Furniture and equipment towards the contribution for X-ray installation in Civil Hospital Chitaldrug

As per recent Government Circular, a sum of Rs 25/- has been provided under Veterinary Hospital as annual repairs being the ½ of the quota ie 150/-

E3 h(1) Vaccination

The post has been abolished by the Council on the ground that a Sub-Overseer post has been provided this year to lessen the work of Sanitary Inspector who will attend the Vaccination work in addition to his own work

E4 - Sub Registrar of Births and Deaths.

Provision under this head is same as in the previous year

E5 - Maintenance of Public Gardens and buildings

The provision under this head is same as in the Previous year.

E9 - Water supply and Maintenances

provision under this head is increased for the items noted below, for the year 47-48

(a) A M Estimate for 47-48 as per Sanitary Departments proposal 31,590/-

(b) Expenditure under Municipal Management. 2,688/-

(c) Arrears of A M Estimate of Previous year 4,000/-

(d) Purchase of Water supply articles. 722/-

Total 39,000/-

F - Public Instruction.

A sum of Rs 3000/- has been provided afresh for 47-48 towards the xxxxx recurring and non-recurring charges under Municipal High School Establishment

G - Contributions.

No fresh provision is made under this head for the year 47-48.

H - Miscellaneous

A sum of Rs 200/- has been provided to meet the law charges for 47-48.

I - Public Debt.

Provision under this head is the same as in the previou year. A sum of Rs 3276/- has been provided as House Building Advance xxxxxx under advances of Rs 5000/- provided for the year 47-48 Financial Statement of the Municipality is enclosed herewith for kind perusal

President,
Town Municipal Council
Chitaldrug.

STATEMENT SHOWING THE FINANCIAL CONDITION OF THE MUNICIPAL COUNCIL, FOR THE YEAR 1947-1948

	Opening Balance		Rs 16,471/-
INCOME	Total Receipts	1,46,543/-	1,46,543/-
	Grand Total		1,63,014/-
	Deduct Extraordinary Items		
	1. Loans and other public debts	11,800/-	
	2 Interest on Investments	34/-	
	3. Occassional grants from Government for special works.	23,000/-	
	4. Sale proceeds of Land etc,,	11,000/-	
	TOTAL DEDUCTIONS	45,834/-	45,834/-
	Total Normal Receipts.	1,00,709	1,00,709/-
	Total Expenditure.		1,34,492/- 1,34,492/-
EXPENDITURE			
	Deduct Extraordinary items.		
	1. Public Debt	11,800/-	
	2. Public Works.	24,000/-	
	3. Compensation.	1,000/-	
	4. Grants to Institutions.	904/-	
	5. Law Charges	200/-	
	6 Epidemic, & other charges.	3,000/-	
	Total Deductions.	40,904/-	40,904/-
	Total Normal Expenditure.		93,588/-
	Closing Balance		28,522/-

P T O

Closing Balance	28,522/-	30,289/-
Investment on S B. Book..	1,767/-	

Normal Expenditure is just below the normal income and the Closing Balance is above the minimum prescribed (25% of total receipts. ie., ₹ 25,178/-)

President,
Town Municipal Council
Chitaldrug.

V Vaccination Establishment E 3 & Cy	3 Sweepers on Rs 10/- each	30-	Go No 4 8212 3 Rl 22-45 4 Dt 14-2-46
	Vaccinators with 20-1/2-25-1-30 permanent allowance of Rs 5/-	25- -	Go 3423 24 Rl 33-22-10 Dated 8 11-22 Go 5340 41-Rl 21 3361 dated 28-11-34
VI Water Supply Establishment Eq	Fitters on Rs 35/-	35- -	Go No 34 23 Rl 32-22 16
	CA 5/-	5- -	Go No 4482-3 Rl 22 34-16 Dt 8-11 34 Dated 21-7 39
	1 Watcha	10	Go No 865-61 Rl 64- 39-6-Dt 21-7-39
VII Registration of Births and Deaths	Sub Registrar of Births and Deaths 15/- Rs in grade 15-1-20	20 -	Go No L 1024-5-Rl 32-33-25 Dt 1-8 24
VIII Maintenance of Public gardens E 5	3 watermen on Rs 8/- each	24 - -	Go No 529-30
IX Conservency Carts E 2(2)	11 carts on Rs 5/- each	605	No L 11045-6-Rl 46 30- Dated 8-2-46
X Radio allowance of Rs 5/- E 12	Operators on Rs 5/-	5 - -	L 4492-93 Rl 8-41-38 12-12-41
XI Yogasala E 2	Instructors on Rs 10/-	10 - -	Go No L 4472 3 Rl 107 44 14 Dt 6-11 44
XII Maintenance Vyayamasala	Directors on Rs 10/-	10 - -	Go No 4-65 26 7/Rl 8-45 21-Dt 10 2 46 with effect from 1-9-45

Name of Establishment	Scale establishment	Monthly scale	Authority	Date from which to have effect	Remarks
I Office Establishment A I 2(a)	Allowance to the president	50	Go. 591/12 Ml (62-40 -37 dated 10-2-1941		
	Chief officer 100-5-125	115	G O No L 3117-9/M4 8346 Specially sanctioned to Mr Gurudeodas -4 dated 3-9-46		Chief officer of this municipality [old scale 80-4-100] vide c A 10/- Go-Mc 65734/Ml 8E-36 50 dated 15 3 37
	Head clerk 40-2 50	50	~~Go No L 2593-604 Ml 124-46-1 Dt 14-8-46~~ 16		
	II clerk 25-1-40	25	G O No L 8212-3-Ml 22-45-4 dated 14-2-1946		
x Two peons on Rs 10/- p m per Rs ~~III~~ clerk 25-1-40 vide Go. No 5162 Ml dated 22-33		25			
two peons on Rs 11/- each Rs 22	IV clerk 25-1-40	25	G O No L 2593-604 Ml 124-46-1 Dt 14-8-46		
vide Go No 245-Ml 32 23-25 Dt 1-8 24	Typing Allowance	5	G O No L 7007-8-Ml 22 35-51 Dt 13-3-36		
Office contingency Rs 10/p m one peon on Rs 10/p m		10	G O No L 8212-3/Ml 22-45-4 Dt 14-2-46		
vide G O No 2485-96 P S 1077 -116 Dt 31-7-20 Rs 13740-Ml 224-20-1 Dt 19-6-21	Two Bell collectors on Rs 20/- ingrade 20-1-25	20 each	— " —		
	One Bell collector on Rs 20/- ingrade → 20-1-25	20	G O No L 5508-9-Ml 8-43-55 Dt 6-12-44		
II Mohatarafa Est I A II - (a)	Mohatarafa Attendey Peon on Rs 10/-p m	15	G O No L 5916-7 Ml 8 44 63 Dt 15-12-44		
		10			

III Octroi Establishment A II 1 (a)	1 Octroi Manager on Rs 20/- in grade 20-1-25	20	--	G O No L-8212-3/ML 22-45-4 RJ/LL-246
	1 Octroi Muharrir on Rs 15/-	15	--	G O No L 65886/ML Dated 3-1-46
	2 peons on Rs 10/- each	20	--	No 1072-3-ML-1932-90 dated 18-8-32
IV Conservancy Establishment E 2 (a)	Sanitary Inspector	87	--	G O No 22-59-1-L F 52-92 RJ/1-11 21
	55-2 55-4 87 @ A 5/-	5	--	
	1 Sanitary Mukhtiar on Rs 18/- in grade 18-1-20	18	--	G O No L 8212-3/ML 22-45-4 RJ/LL-246
	5 Block Daffedars on Rs 15/- in grade 15-½-18	75	-	G O No 22 59-1-L 4 52-92-RJ/1-11 21
	1 Peon on Rs 10/-	10	-	
	6 Scavengers on Rs 11/- each	66	-	
	7 Karnatis on Rs 11/- each	77	-	
	9 Karnatis on Rs 10/- each	90	-	
	20 Sweepers on Rs 9/- each	180	-	
	10 Sweepers on Rs 8/- each	80	-	
	5 Sweepers on Rs 10/- each	50	-	

Hondawatchers 3 on Rs 7. each 21 G O No L 4403-4011
8-44-48 dt 4-11-44

C Muddalingaiah
sd/ President
Chitaldrug Municipality

III Repairs And Renewals

(1) Repairs to pumps, motors compressors fittings etc	LS	-	400	-	500	100 - necessary as the spares for the machinery have to be kept
(2) Repairs and cleaning of Main and mains to Public fountains	"	-	300	-	300	
(3) Annual Repairs to buildings	"	-	300	-	400	100 - owing for new pipe stores
(4) Annual Repairs to tanks,			150		150	- -
(5) Repairs to Valve Cistern			50		50	
(6) Repairs to Suction Pump			50		50	
(7) Repairs to Public Fountains	LS		150		150	
(8) Maintenance of Garden	"		50		50	
			2800		2950	200

IV Power charges

a) 30 HP Pumps two working for 8 hrs each at six annas per unit ($2 \times 30 \times 8 \times \frac{3}{4} \times 365 \times \frac{6}{16}$)	"		4928		4928	
(b) for compressors ($2 \times 10 \times 22 \times \frac{3}{4} \times 365 \times \frac{6}{16}$)		-	4517		4517	
(c) Meter hire in Pumping Stations	-	4 X 12	48	4 X 12	-	48
			9493			9493

V Miscellaneous charges.

(1) Repairs to Furniture and tools and plant	LS		150		150	
(2) Purchase of Tools and Plant	"		150		150	
			100		100	

Annual Maintenance Estimate of Central Drug water works for the year 1947-48 Bangalore

Particulars	unit	As Per year 1946-47 Quantity	Rate	cost	For the year 1947-48 Quantity	Rate	cost	Difference	Remarks
I Establishment (a) Pumping									Sewage Farm Sewage
(1) Chief operator 60-3-90	No	1X12	75/-	900	1X12	75/-	900	-	-
(2) operator 40-4/2-56.	"	1X12	48/-	576	1X12	48/-	576	-	-
(3) Assistant operator 24-4/2-40	"	2X12	32	768	2X12	32	768	-	-
(4) Helpers or Fitters 20-1-25	"	6X12	23/-	1656	6X12	23/-	1656	-	-
(5) Gardener 10-1-15	"	1X12	13/-	156	1X12	13/-	156	-	-
(6) watchman 10-1-15.	"	2X12	13	312	4X12	13	624	312	
				4368			4680	312	
(b) Distribution									The two watchmen are necessary for watching the valuable articles at night even though included as the buildings are meant for distributing water works
(1) Senior Fitter or Asst. operator 24-4/2-40	No	1X12	32	384	1X12	32	384	-	-
(2) Helpers or Fitters 20-1-25	"	3X12	23	828	3X12	23	828		
(3) Public Fountain cleaner 10-1-15 in grade of gardeners and watchman	"	2X12	13	312	2X12	13	312		
				1524			1524		
(c) Cleaners Allowance									
(1) for those getting above Rs 25/-	No	5X12	10	600	5X12	15	900	300	
(2) — " — below Rs 25/-	"	11X12	8	1344	11X12	2	264		

(c) Dearness Allowance

(a) For Workers getting above Rs 25/-	No	5	x 12	10	600	5	x 25	900	300	- Aspu
(b) — " — below Rs 25/-	"	14	x 12	8	1344	16	x 12	12	2304	960 -
					1944				3204	1260 -
(d) Pensionary Contribution to Staff 1/9 of a and b					654				689	35
(e) Add 20% for leave and acting allowances.					1698				2019	321 - (a+b+c+d)
(f) Travelling allowances to Staff	LS				212				84	- 128
					2564				2792	356 128
Total of a+b+c+d+e+f items →					10400				12200	1928 128 net excess Rs 1800/-

II Work Expences

(1) Stores and Lubricants	gls	170	7	1190	300	3	900	- 290	
(2) Cotton waste	cwt	4	15	60	4	25	100	40	
(3) Kerosene oil	Tins	6	6	36	6	6	36	- -	
(4) Paints etc	LS	-	-	100	-	-	100	- -	
(5) Sundry and Small Stores	"	-	-	150	-	-	300	150 -	Necessary
(6) Alum	"	-	-	500	-	-	500	- -	
(7) Electric bulbs, Fitting etc	"	-	-	100	-	-	200	100 -	Necessary
(8) Bleaching Powder or chlorine	"	-	-	200	-	-	200	- -	
(9) Belting Fasteners etc	"	-	-	364	-	-	364	- -	
(10) Cart hire and Railway freight for stores.	"	-	-	100	-	-	250	150 -	Found necessary
				2800			2950	440 290	net expences is Rs 1500/-
							2950	440 290	

(4). Printing and Stationary	50	50
	450	450
Total of I + II + III + IV + V	24593	267432568 418.
V Depreciation charges on plant and machinary at 5/	1230	1337 107
	25823	28080 2675 418
VI Tools and plant charges at 12½/	3227	3510 283
Grand Total.	29050	31590 2958 418

Net Excess Rs 2.540/-

Sd/-
Sanitary Engineer.
Bureau of Sanitary Engineering.
Bangalore.

Municipal office

Filter. on Rs 35/-

C.A. 5/-

Watcheron 10/-

OFFICE OF THE PRESIDENT,
TOWN MUNICIPAL COUNCIL, CHITALDRUG
Chitaldrug Dated 3—5—1947

Notice is hereby given to the inhabitants of the Municipality of Chitaldrug Town that the Municipal Council desires to impose octroi on twenty three fresh items noted below and the octroi Bye laws in force at present in this Municipality are applicable to the 23 items also

Any inhabitant of the Municipality objecting to the proposed tax may with in one month from the date of this notice send his objections in writing to the Municipal Council

o	ITEMS	RATE OF OCTROI
1	Cocoanuts	0—0—1 each
2	Dry Cocoanuts	0—2—0 per maund of 40 srs
3	Sheep or Goat	0—1—0 per head
4	Cocoanut Oil Castor oil refined and Hydrogenated Vegetable Oils and their Products	0—0—3 per rupee advalorem
5	Diesel and other lubricating oils	0—0—2 per Gallon
6	Cement	0—1—0 per bag or 1 Cwt
7	Mangalore pattern Tiles	0—0—3 per rupee advalorem
8	Iron, Steel & their products	0—0—3 per rupee advalorem
9	Brass, Copper Aluminium and other metals including alloys and their products	0—0—3 „
10	Gunny bags	0—0—1 per bag
11	Rubber Goods Tyres & Tubes	0—0—3 per rupee advalorem
12	Cadbpa Slabs	0—0—3 „
13	Coffee and Tea	0—0—3 „
14	Teak, Honne and Rose in Logs	0—0—3 „
15	Teak, Honne and Rose sawn	0—0—4 „
16	Matti, Nandi, and other Jungle woods in logs	0—0—2 „
17	Matti, Nandi & other Jungle Woods sawn	0—0—3 „
18	Leather & Leather Products	0—0—3 „
19	Sugar	0—2—0 per maund
20	Jaggery	0—1—0 „
21	Petrol	0—2—0 per Gallon
22	Electrical Goods	0—0—3 per rupee advalorem
23	Match Boxes	0—0—3 „

(Sd) **M Radhakrishna Setty**
President

[Vinayaka Press Chitaldrug]

[illegible—G 2]

SUBJECT

Diary No of letter replied to 1643/ml

Section ML

File No 33-47

Serial No 67

General and Revenue Secretariat

( )

the *193*

Proceedings of the Government of
His Highness the Maharaja of Mysore

Date of issue 25-10-1947

Signed by Mr G Rao

Read— Letter No A 6 e 730 p R 130/47-48 dated 18 9 47 from the Dc., chitaldrug Dt forwarding for Sanction the Budget estimates of the chitaldrug Town municipality for the year 47-48

Order thereon—No L10434-5-ML-33-47-6

chitaldrug Town 25/10/47

The Municipal Council has an investment of Rs 1,767/ in the Post Savings Bank

The Municipal Council anticipates an income of Rs 1,46 643/ during the year 1947-48

May this be

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

The Receipts Side of the Budget is approved with the following modifications. ——

Budget Head	Proposed by the Council	Approved by the Govt	Remarks
A. Municipal Rates and taxes — 1 section	~~40 000/~~ Rs 40 000/-	Rs 34,000/-	Provision for the realisations of the increased levy made for the 2nd half of the year only
A 2- Taxes on Buildings & Lands	Rs 15,000/-	Rs 20,000/-	Increased provision made as heavy arrears are to be realised when lands and buildings have been properly assessed to collect them
A 4- Taxes on professions & trade-	Rs 1,200/-	Rs 2 000/-	
A 6- Water tax	Rs 2 500/-	Rs 3,000/-	
A 7- Lighting tax	Rs 2,750/-	Rs 4000/-	
C 5- fees and Revenues from educational institutions	Rs 2000/-	—	Deleted as it is included under D grants and Contributions
D Grants and Contributions for Educational purposes	Rs 2000/-	6040/-	Increase provision is made as follows ~~towards High School~~ — Recurring charges 2 520/- non Recurring — 1 500/- for Realisations — 2 020/- Rs 6 040

The Municipal Council has provided for an expenditure of Rs 1,34,492/- during the year 47-48

The Expenditure Side of the Budget is approved with the following modifications —

(P T O)

List of Enclosure

Copied by

Examined by

WD 0564—GPB—22 500—9 1 39

Budget Head	proposed by the Rl ed Rs	Saved by Govt Rs	Remarks
1) General administration f) Miscellaneous & clothing charges	Rs 5,00/-	Rs 200/-	Reduced & saved by explanation for the increased provision proposed
9) Public Construction - Municipal High School	Rs 3,000/-	Rs 28376/-	Increased provision made to meet the following items of expenditure for the new Municipal High School: Recurring expenses - Rs 5,376/- Non recurring - Rs 3,000/- Stores deposit - Rs 5,000/- Rl share of cost of Construction of the building Rs 15,000/- Rs 28376

With the above modifications, the abstract figures of the budget works stand as follows -

		Rs
Opening balance	—	Rs 16190/-
Receipts	—	Rs 1,56,180/-
Total	-	Rs 1,72,370
Expenditure	—	Rs 1,59,568
Closing balance		Rs 12,802

The expenditure as more than the income during the year and the closing balance is far below the prescribed minimum the Municipal Council has got to provide funds for the Recurring of a municipal High School at this place and for other essential items of expenditure All possible ways shall be explored to increase the Resource of the municipality. Heavy arrears amounting to Rs 14,357/- as

outstanding under taxes and other miscellaneous demands There is a chief officer and adequate staff for collection Hence the municipal council shall be advised to take energetic steps to collect all the arrears outstanding early

Rec'd Secy to Govt 11/10/47

Secy to Govt has 4/10/47

For 1 now

To

1) The Dt Revenue Officer ✓
2) The Comptroller to Govt ✓

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read -

Letter No.A[illegible].730-F. .130/17-18 dated 13.9.1917, from the Deputy Commissioner, Chitaldrug District, forwarding for sanction the budget estimates of the Chitaldrug Town Municipality for the year 1917-18.

Order No. L 10434-5- MU-33-47-6
Dated, Bangalore, the 25th October 1917.

The Chitaldrug Town Municipal Council has an investment of Rs.1,707/- in the Government Savings Bank.

The Municipal Council anticipates an income of Rs.1,46,543/- during the year 1917-18.

The receipts side of the budget is approved with the following modifications -

Budget Head.	Proposed by the M.C.	Approved by the Govt.	Remarks.
2.Taxes on building & Lands	Rs.15,000	Rs.20,000/-	Increased provision made as heavy arrears are outstanding under these heads & the Chief Officer has been requested to collect them.
A4.Taxes on Profession & Trade	" 1,200	" 2,000/-	
A6.Water-tax.	" 2,500	" 3,000/-	
A7.Lighting-tax	" 2,750/-	" 4,000/-	
C.5. Fees and Revenues from educational institutions	2,000		Deleted as it is included under I. grants and contributions.
I.Grants and contributions for educational purposes.	2000	6,040/-	Increased provision is made as follows towards High School - Recurring charge 2,520; Non-recurring 1,500; Fees relaxation 2,020; Total Rs.6,040

The Municipal Council has provided for an expenditure of Rs.1,34,432/- during the year 1917-18.

The expenditure side of the budget is approved with the following modifications -

Budget Head.	Proposed by the Mul. Council.	Sanctioned by Govt.	Remarks.
General administration Miscellaneous clothing charges.	Rs.500/-	Rs. 200/-	Reduced for want of explanation for the increased provision as proposed.
Public Instruction - Municipal High School.	3,000/-	28,376/-	Increased provision made to meet the following items of expenditure of the newly sanctioned municipal high school. Rs. Recurring expenses 5,376 Non-recurring 3,000 Stability deposit 5,000 Municipal share of cost of construc- 15,000 tion of the building. Rs.28,376

With the above modifications, the abstract figures of the budget would stand as follows:-

Opening balance ...	Rs. 16,180/-
Receipts	1,56,180/-
Total	Rs.1,72,370/-
Expenditure	1,59,568/-
Closing Balance	Rs. 12,802/-

The expenditure is more than the income during the year and closing balance is far below the prescribed minimum. The municipal council has got to provide funds for the running of a municipal high school at the place and for other essential items of expenditure. All possible ways should be explored to increase the resources of the municipality. Heavy arrears amounting to Rs.14,257/- are outstanding under taxes and other miscellaneous demands. There is a Chief Officer and adequate staff for collection work. The municipal council should be advised to take energetic steps to collect all the arrears outstanding early.

for Secretary to Government,
Revenue Department.

The Deputy Commissioner, Chitaldrug District.
" Comptroller to Government of Mysore.

Spare